

Morehead, Kentucky  
May 4, 1983

The Board of Regents of Morehead State University met in the Riggle Room of the Adron Doran University Center on May 4, 1983, at 1 p.m.

Chairman Jerry F. Howell called the meeting to order and Dr. William Hampton, Professor of Education and Coordinator of the Reading Center at the University, delivered the invocation.

On roll call, the following members were present:

Mr. Jerry F. Howell  
Mr. Robert M. Duncan  
Mr. John Baird  
Mr. Lloyd Cassity  
Dr. John R. Duncan  
Mrs. Ethel Foley  
Mr. Harry LaViers, Jr.  
Mr. J. M. Richardson  
Dr. Forest M. Skaggs  
Miss Donna Totich

Absent:           None

Others in attendance were representatives of the news media on campus and in the area, faculty and staff members, and members of the community.

Motion by Mr. LaViers, seconded by Dr. Skaggs, that the minutes of the special meeting held on April 15, 1983, be approved as distributed. Motion carried.

President Norfleet submitted his report on the operation of the University for the period January 26, 1983, to May 4, 1983, with certain recommendations:

MOREHEAD STATE UNIVERSITY  
Morehead, Kentucky  
May 4, 1983

Board of Regents  
Morehead State University  
Morehead, Kentucky

Board Members:

I am submitting my report on the operation of the University for the period of January 26, 1983, to May 4, 1983, with certain recommendations:

V. PRESIDENT'S REPORT

A. Action Items

1. Women's Golf

I recommend that the Board approve the discontinuance of offering Women's Golf effective immediately due to student lack of interest and participation as recommended to the President by the Athletic Committee.

2. Faculty/Staff Housing Rental Rate

I recommend that the Board approve an increase of \$20 in the rental rate of all faculty/staff housing units for the 1983-84 year.

3. Fee Schedule

I recommend that the Board approve the Fee Schedule as contained in the 1983-84 Operating Budget.

4. 1983-84 Operating Budget (Exhibit 4)

I recommend that the Board adopt  
the 1983-84 Operating Budget.

5. 1983 Founders Day Award

I recommend that the Board ratify  
Mr. Monroe Wicker as the recipient  
of the 1983 Founders Day Award for  
University Service.

6. Promotions

I recommend that the Board approve  
the individuals listed in Exhibit 6  
for promotions and that they be so  
notified with the issuance of their  
contracts for the 1983-84 year.

7. Tenure

I recommend that the Board approve  
the individuals listed in Exhibit 7  
for tenure and that they be so notified  
with the issuance of their contracts for  
the 1983-84 year.

8. Professors Emeriti

I recommend that the Board approve  
granting emeritus status to the following  
individuals upon their retirement from  
the faculty of the University.

Mrs. Floy Patton, Assistant Professor of  
Home Economics

Dr. Noah Logan, Associate Professor of  
Education

Dr. Ruth Barnes, Professor of English

Dr. Margaret Heaslip, Professor of Biology

Mr. Allen Lake, Associate Professor of  
Biology

9. Audit Committee Report
10. Surplus Property

I recommend that the Board approve  
of the disposal of the surplus  
property as listed in Exhibit 10.

11. Quarterly Financial Report

I recommend that the Board approve  
the Quarterly Financial Report as  
prepared by Michael Walters,  
Controller, which is contained in  
Exhibit 11.

12. Personnel Actions

I recommend that the Board approve  
the Personnel Actions as contained  
in Exhibit 12.

-----End of President's Report Except for Following Exhibits-----

**Morehead State  
University  
1983-1984  
Operating Budget**



THE BOARD OF REGENTS  
MOREHEAD STATE UNIVERSITY  
MOREHEAD, KENTUCKY

CHAIRMAN MR. JERRY F. HOWELL  
P. O. Box 703  
JACKSON, KY 41339

MR. HARRY LAVIERS, JR.  
P. O. Box 332  
IRVINE, KY 40336

VICE CHAIRMAN MR. ROBERT M. DUNCAN  
P. O. Box 331  
INEZ, KY 41224

MR. J. M. RICHARDSON  
Box 116  
OWINGSVILLE, KY 40360

MRS. ETHEL FOLEY (HENRY)  
ROUTE 2, Box 226  
MAYSVILLE, KY 41056

MR. JOHN BAIRD  
P. O. Box 351  
PIKEVILLE, KY 41501

DR. FOREST M. SKAGGS  
P. O. Box 698  
LYNCH, KY 40855

MR. LLOYD CASSITY  
P. O. Box 1629  
ASHLAND, KY 41101

STUDENT REGENT MISS DONNA TOTICH  
UPO Box 1331  
MOREHEAD STATE UNIVERSITY  
MOREHEAD, KY 40351

FACULTY REGENT DR. JOHN R. DUNCAN  
UPO Box 850  
MOREHEAD STATE UNIVERSITY  
MOREHEAD, KY 40351

RESOLUTION  
BUDGET ADOPTION  
1983-84

BE IT RESOLVED, THAT UPON DUE CONSIDERATION AND UPON RECOMMENDATION OF THE PRESIDENT, THE FOLLOWING BUDGET AUTHORIZATIONS, TOTALING \$35,956,787, ARE APPROVED FOR MOREHEAD STATE UNIVERSITY FROM THE UNRESTRICTED CURRENT FUNDS, FOR THE FISCAL YEAR BEGINNING JULY 1, 1983, AND ENDING JUNE 30, 1984, SUBJECT TO THE REALIZATION AND RECEIPT OF REVENUES TOTALING A LIKE AMOUNT. RESTRICTED FUND EXPENDITURES ARE AUTHORIZED, SUBJECT TO THE REALIZATION OF THE RESTRICTED, GRANT, CONTRACT, OR GIFT.

IN THE EVENT CURRENT FUND REVENUES NOW ESTIMATED SHOULD NOT BE REALIZED TO EQUAL \$35,956,787, THE PRESIDENT SHALL TAKE APPROPRIATE ACTION TO REDUCE BUDGET AUTHORIZATIONS TO AMOUNTS SUFFICIENT TO INSURE THAT EXPENDITURES DO NOT EXCEED AVAILABLE REVENUES.

IN THE INCURRENCE OF FINANCIAL OBLIGATIONS AND THE EXPENDITURE AND DISBURSEMENT OF UNIVERSITY FUNDS RESULTING FROM THIS AUTHORIZATION, ALL UNITS AND INDIVIDUALS WITHIN THE UNIVERSITY SHALL OBSERVE AND ADHERE TO APPLICABLE LAWS, REGULATIONS, AND POLICIES OF THE COMMONWEALTH OF KENTUCKY AND MOREHEAD STATE UNIVERSITY WHICH GOVERN THE EXPENDITURE OF FUNDS. HEADS OF THE VARIOUS BUDGET UNITS

SHALL NOT AUTHORIZE NOR INCUR FINANCIAL OBLIGATIONS IN EXCESS OF THE BUDGET AUTHORIZATION FOR THAT BUDGETARY UNIT.

MAXIMUM EXPENDITURE LEVELS ARE ESTABLISHED BY BUDGETARY UNIT. THE MAXIMUM EXPENDITURE AUTHORIZED IS THAT TOTAL EXPENDITURE LEVEL AS NOTED FOR THE BUDGETARY UNIT.

THESE EXPENDITURE LEVELS ARE ESTABLISHED TO GUIDE AND CONTROL THE VARIOUS BUDGET UNITS WITHIN THE INSTITUTION, SUBJECT TO ADMINISTRATIVE OVERSIGHT AND SUPERVISION OF THE PRESIDENT AS CHIEF EXECUTIVE OF THE INSTITUTION.

THE PRESIDENT IS AUTHORIZED TO APPROVE ADJUSTMENTS BETWEEN THE BUDGETARY AUTHORIZATIONS WHEN SUCH ACTION APPEARS, IN HIS JUDGMENT, TO BE IN THE BEST INTERESTS OF THE UNIVERSITY.



# MOREHEAD STATE UNIVERSITY

## Operating Budget

### CURRENT UNRESTRICTED FUND REVENUES

### EXPENDITURES AND TRANSFERS

1983-84

REVENUES	Estimated 1983-84
Education and General	
Student Tuition and Fees	\$ 5,503,604
Governmental Appropriations	21,755,314
Council on Higher Education Allocations	25,000
Indirect Cost Recoveries	72,000
Sales and Services of Educational Activities	238,200
Intercollegiate Athletics	452,179
Other Sources	506,200
Fund Balance	<u>1,600,000</u>
Subtotal	\$30,152,497
Auxiliary Services	\$ 5,804,290
Total Revenues	<u>\$35,956,787</u>
EXPENDITURES AND TRANSFERS	
Education and General	
Instruction	\$11,836,113
Research	40,000
Public Service	581,956
Libraries	1,145,588
Academic Support	1,740,011
Student Services	2,766,099
Institutional Support	4,713,606
Operations and Maintenance of Plant	4,809,104
Student Aid	<u>712,800</u>
Total Education and General Expenditures	\$28,345,277
Mandatory Transfers	\$ 1,807,220
Total Education and General	\$30,152,497
Auxiliary Services	<u>\$ 5,804,290</u>
Total Expenditures and Transfers	<u>\$35,956,787</u>

# MOREHEAD STATE UNIVERSITY

## Operating Budget

RECOMMENDED FEE SCHEDULE  
EFFECTIVE FALL SEMESTER 1983

TUITION *	Full-Time Fall & Spring <u>Semester</u>	Part-Time Summer Term <u>per Credit Hour</u>
Resident		
Undergraduate	\$413	\$35
Graduate	452	50
Non-Resident		
Undergraduate	\$1,188	\$100
Graduate	1,304	145
Student Health Service Fee	\$10	
ROOM RENTAL	<u>Semester</u>	<u>Weekly</u>
Women's Halls		
Fields	\$300	\$20
Thompson	300	20
Waterfield	320	22
East Mignon	330	25
Mignon Hall	330	25
Mignon Tower	330	25
Nunn Hall	330	25
West Mignon	330	25
Men's Halls		
Butler	\$300	\$20
Downing	330	25
Alumni Tower	330	25
Cartmell	330	25
Cooper	330	25
Regents	330	25
Wilson	330	25
Women's - Per Summer Term	\$120	\$25
Men's- Per Summer Term	\$120	\$25
MARRIED STUDENT HOUSING	<u>Per Month</u>	
Trailers **	\$140	
Trailer Pads	\$ 45	

# MOREHEAD STATE UNIVERSITY

## Operating Budget

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### RECOMMENDED FEE SCHEDULE (continued)

	<u>Per Month</u>
One Bedroom (air-conditioned)	\$155
One Bedroom	140
Efficiency Apartment	130
 COURSE FEES	 <u>Per Semester</u>
<u>Agriculture</u>	
AGR 108, 109, 110, 118, 119, 120, 121,	\$15.00
AGR 317, 499-01	10.00
 <u>Allied Health</u>	
Nursing Program (Test Fee)	
NUR 201	\$ 3.00
NUR 202	2.50
NUR 301	10.25
Nursing Travel Fee (Nursing 200)	15.00
 Clinical Rotation - Ashland - Huntington	 80.00
 <u>Industrial Education and Technology</u>	
IET 186, 249	\$10.00
IET 322	5.00
IET 386	15.00
CON 103	5.00
CON 201, 203	10.00
WEL 101A, 102A, 201A	20.00
 <u>Art</u>	
ART 104, 303	\$ 5.00
ART 241, 283, 353	10.00
ART 383	12.00
ART 245, 251, 290, 294, 345, 351, 390	15.00
394, 551, 594, 651, 655	
ART 694	20.00
ART 692	25.00
ART 583	30.00
 <u>Biological and Environmental Sciences</u>	
BIOL 208, 209, 217, 219, 317, 318, 320	\$10.00
333, 380, 518, 595, 596	

# MOREHEAD STATE UNIVERSITY

## Operating Budget

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### RECOMMENDED FEE SCHEDULE (continued)

### Per Semester

#### Physical Sciences

CHEM 100A, 101A, 111A, 112A, 201A, 223, 301A  
326, 327A, 328A, 460 \$10.00

#### Sociology, Social Work & Corrections

COR 399 \$50.00

#### Geography

GEO 505 \$ 4.00

#### History

HIS 599 \$35.00

#### Military Science (fall and spring semester)

Military Science Activity Fee \$ 4.00

#### Communications

SPCH 595 \$10.00

#### Music

Private lessons for fall, spring, and summer terms:

One half-hour lesson per week \$30.00

Two half-hour lessons per week 60.00

Three half-hour lessons per week 90.00

Under certain conditions, beginning students in applied music may be assigned to an undergraduate student assistant for instruction; in this event, the fees are one-half the amounts indicated.

Recital fee, junior and senior (1 hr) \$30.00

Recital fee, senior (2 hrs) and graduate 60.00

Composition Recital 60.00

#### Physical Education

Men: uniform, towel and lock \$ 5.00

Women: towel and lock 5.00

(includes refundable deposit of \$2.00)

This fee is for all students registered for physical education activity courses and sports leadership courses requiring gym periods. It is optional for intramural participants.

# MOREHEAD STATE UNIVERSITY

## Operating Budget

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### RECOMMENDED FEE SCHEDULE (continued)

### Per Semester

#### OTHER FEES

Late registration	\$25.00
Reinstatement Fee	25.00
Deferred Payment Application Fee	25.00
Non-resident thesis fee (Education 699)	25.00
Master's thesis (binding fee) per copy	6.00
Official transcript	1.00
Service charge on returned checks	5.00
Voluntary change in schedule	2.00
Student parking	
Per year (not refundable)	10.00
TV rental	
Per semester	20.00
Per summer term	7.00

\* Includes student service fees

\*\* \$15 extra for air-conditioners per month

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### CURRENT UNRESTRICTED FUND

### SUMMARY OF REVENUE ESTIMATES

1983-84

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#### EDUCATION AND GENERAL

Estimated  
1983-84

##### Student Tuition

###### Resident Classification

Fall Semester	\$1,544,634
Spring Semester	1,420,104
Summer Sessions	<u>400,000</u>
Subtotal	\$3,364,738

###### Non-Resident Classification

Fall Semester	\$ 962,233
Spring Semester	885,543
Summer Sessions	<u>150,000</u>
Subtotal	\$1,997,776

Total Tuition	\$5,362,514
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Class Fees	\$ 60,000
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Student Health Service Fees	\$ 81,090
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##### Governmental Appropriations

General State Appropriations	\$20,672,700
Kentucky Teachers' Retirement System	<u>1,082,614</u>

Total Governmental Appropriations	\$21,755,314
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Council on Higher Education Allocations	
Appalachian Consortium	\$ 25,000

Indirect Cost Recoveries	\$ 72,000
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Sales and Services of Educational Activities	
General Revenues	\$ 238,200

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### CURRENT UNRESTRICTED FUND

#### SUMMARY OF REVENUE ESTIMATES

1983-84

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EDUCATION AND GENERAL	Estimated <u>1983-84</u>	
Intercollegiate Athletics		
Gate and Guarantee Receipts	\$ 190,000	
Student Service Fees	222,179	
Other Revenues	<u>40,000</u>	
Subtotal	\$ 452,179	
Other Income/Charges	\$ 506,200	
Total Sales and Services		\$ 1,196,579
Fund Balance		\$ 1,600,000
TOTAL EDUCATION AND GENERAL		\$30,152,497
AUXILIARY SERVICES		
Housing	\$2,724,290	
Food Services	\$1,600,000	
University Store	\$1,300,000	
Other Sources	<u>\$ 180,000</u>	
TOTAL AUXILIARY SERVICES		\$ 5,804,290
TOTAL CURRENT UNRESTRICTED FUND		\$35,956,787

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### EDUCATION AND GENERAL

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	Revised Budget <u>1982-83</u>	Recommended <u>1983-84</u>
INSTRUCTION		
General Academic Instruction		
School of Applied Sciences & Technology		
Department of Agriculture	\$ 335,048	\$ 363,903
Department of Industrial Educa- tion and Technology	508,675	554,408
Department of Allied Health Sciences	516,681	553,405
Department of Home Economics	297,199	310,902
Mining Technology Program	<u>67,299</u>	<u>71,517</u>
Subtotal	\$1,724,902	\$1,854,135
School of Business and Economics		
Department of Accounting and Economics	\$ 416,090	\$ 435,779
Department of Information Sciences	371,246	399,642
Department of Management and Marketing	<u>320,007</u>	<u>358,913</u>
Subtotal	\$1,107,343	\$1,194,334
School of Education		
Department of Psychology	\$ 253,483	\$ 282,397
Department of Curriculum and Instruction	651,748	716,741
Department of Leadership/Founda- tions	475,466	553,967
Department of Health, Physical Education, and Recreation	681,249	730,920
Student Laboratory Experiences	<u>137,299</u>	<u>142,790</u>
Subtotal	\$2,199,245	\$2,426,815



# MOREHEAD STATE UNIVERSITY

## Operating Budget

### EDUCATION AND GENERAL

	Revised Budget <u>1982-83</u>	Recommended <u>1983-84</u>
School of Humanities		
Department of Philosophy	\$ 109,301	\$ 117,969
Department of Communications	498,730	554,400
Department of Music	717,813	769,519
Personal Development Institute	26,430	27,860
Department of Art	285,216	304,599
Department of Languages and Literature	<u>666,595</u>	<u>699,094</u>
Subtotal	\$2,304,085	\$2,473,441
School of Sciences and Mathematics		
Department of Mathematical Sciences	\$ 422,669	\$ 458,946
Department of Physical Sciences	450,060	489,268
Department of Biological and Environmental Sciences	<u>475,780</u>	<u>463,322</u>
Subtotal	\$1,348,509	\$1,411,536
School of Social Sciences		
Department of History	\$ 291,005	\$ 310,166
Department of Geography	170,875	182,158
Department of Government and Public Affairs	137,897	141,777
Department of Sociology, Social Work, and Corrections	323,753	347,211
Department of Military Science	<u>14,973</u>	<u>18,970</u>
Subtotal	\$ 938,503	\$1,000,282
Other Instructional Costs		
Appalachian Consortium	\$ 125,000	\$ 125,000
Graduate Assistants	220,000	237,000
Regional Instruction	133,000	133,000
Other Instructional Costs	<u>256,100</u>	<u>284,025</u>
Subtotal	\$ 734,100	\$ 779,025

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### EDUCATION AND GENERAL

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	Revised Budget <u>1982-83</u>	Recommended <u>1983-84</u>
Community Education		
Division of Continuing Education	\$ 98,409	\$ 146,545
Summer and Special Sessions		
Summer Sessions	\$ 506,242	\$ 550,000
TOTAL INSTRUCTION	\$10,961,338	\$11,836,113

### RESEARCH

Individual and Project Research		
Individual and Project Research	\$ 30,000	\$ 40,000
TOTAL RESEARCH	\$ 30,000	\$ 40,000

### PUBLIC SERVICE

Community Services		
Appalachian Development Center	\$287,103	\$328,745
Water Testing Laboratory	3,525	30,644
Energy Research Laboratory	<u>10,000</u>	<u>2,500</u>
Subtotal	\$300,628	\$361,889
Public Broadcasting Services		
WMKY Radio	\$197,139	\$220,067
TOTAL PUBLIC SERVICE	\$497,767	\$581,956

### LIBRARIES

Camden-Carroll Library	\$1,072,760	\$1,145,588
TOTAL LIBRARIES	\$1,072,760	\$1,145,588

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### EDUCATION AND GENERAL

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	Revised Budget <u>1982-83</u>	Recommended <u>1983-84</u>
ACADEMIC SUPPORT		
Museums and Galleries		
Claypool-Young Art Gallery	\$ 7,400	\$ 7,400
Audio/Visual Services		
Division of Media Services	\$314,799	\$344,254
Academic Computing Support		
Educational & Research Computing	\$177,296	\$242,588
Ancillary Support		
Area Health Education	\$ 20,640	\$ 20,640
University Farm	<u>235,215</u>	<u>242,564</u>
Subtotal	\$255,855	\$263,204
Academic Administration, Personal Development, Course and Curriculum Development		
Dean, Applied Sciences and Technology	\$101,219	\$109,356
Dean, Business and Economics	88,675	94,972
Dean, Education	145,549	150,587
Dean, Humanities	77,899	81,492
Dean, Sciences and Mathematics	110,046	116,295
Dean, Social Sciences	85,317	91,636
Dean Graduate School	139,710	149,227
Faculty Development	<u>84,000</u>	<u>89,000</u>
Subtotal	\$832,415	\$882,565
TOTAL ACADEMIC SUPPORT	\$1,587,765	\$1,740,011

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### EDUCATION AND GENERAL

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	Revised Budget <u>1982-83</u>	Recommended <u>1983-84</u>
STUDENT SERVICES		
Social and Cultural Development		
Student Housing	\$430,867	\$446,985
Division of Student Activities and Organizations	215,179	247,855
Division of University Center Services	48,311	51,327
Student Publications	66,500	70,450
Intramurals	<u>31,455</u>	<u>34,173</u>
Subtotal	\$792,312	\$850,790
Counseling and Career Guidance		
Student Placement	\$ 40,200	\$ 41,176
Field Career Experiences	4,955	4,955
Counseling, Testing, and Evaluation Services	142,531	183,162
Instructional Systems	<u>109,446</u>	<u>154,725</u>
Subtotal	\$297,132	\$384,018
Financial Aid Administration		
Division of Student Financial Aid and Veteran Affairs	\$157,945	\$168,487
Student Health Services		
Division of Student Health Services	\$217,922	\$239,774
Intercollegiate Athletics		
Office of the Director	\$ 88,753	\$104,641
Training	37,050	38,572
Baseball (M)	58,477	55,437
Basketball (M)	165,632	200,430
Football (M)	398,718	430,091

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### EDUCATION AND GENERAL

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	Revised Budget <u>1982-83</u>	Recommended <u>1983-84</u>
Tennis (M)	\$ 21,933	\$ 22,434
Golf (M)	14,996	17,484
Swimming & Cross Country (M & W)	36,840	38,033
Soccer (M & W)	10,584	10,824
Basketball (W)	65,790	81,185
Volleyball (W)	56,436	56,467
Tennis (W)	20,883	22,563
Softball (W)	<u>23,767</u>	<u>44,869</u>
Subtotal	\$999,859	\$1,123,030
TOTAL STUDENT SERVICES	\$2,465,170	\$2,766,099

### INSTITUTIONAL SUPPORT

Executive Management		
Board of Regents	\$ 750	\$ 1,750
Office of the President	164,863	188,021
Office of the Vice President for Academic Affairs	130,250	139,966
Office of the Vice President for Fiscal Affairs	75,591	83,527
Office of the Vice President for Student Affairs	157,471	172,193
Office of the Vice President for University and Regional Services	71,159	76,842
Division of Budgets	<u>58,538</u>	<u>81,355</u>
Subtotal	\$658,622	\$743,654
Fiscal Operations		
Division of Accounts	\$340,712	\$357,012
Division of Grants and Contracts	<u>113,096</u>	<u>119,933</u>
Subtotal	\$453,808	\$476,945

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### EDUCATION AND GENERAL

	Revised Budget <u>1982-83</u>	Recommended <u>1983-84</u>
General Administrative Services		
Division of Payroll and Personnel	\$ 82,331	\$127,064
Administrative Data Processing	<u>552,093</u>	<u>559,540</u>
Subtotal	\$634,424	\$686,604
Logistical Services		
Division of Purchases	\$ 97,136	\$ 143,664
Division of Safety and Security	292,042	316,551
Office of Printing Services	206,203	219,612
Office of Publications	141,119	140,476
Motor Pool	140,163	146,553
Telecommunications	355,000	365,782
Trucking and Moving	130,990	152,783
University Post Office	<u>187,951</u>	<u>191,665</u>
Subtotal	\$1,550,604	\$1,677,086
Public Relations and Development		
Office of the Director	\$ 81,207	\$ 94,477
Office of News Services	36,734	40,676
Office of Photographic Services	37,684	40,334
Alumni Relations	68,481	68,932
Office of Development	76,284	95,714
Sports Information	<u>29,015</u>	<u>33,343</u>
Subtotal	\$329,405	\$373,476
Student Admissions and Records		
Division of Admissions	\$226,076	\$257,748
Office of the Registrar	<u>159,128</u>	<u>169,640</u>
Subtotal	\$385,204	\$427,388

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### EDUCATION AND GENERAL

	Revised Budget <u>1982-83</u>	Recommended <u>1983-84</u>
Other Institutional Support		
General Institutional Support		
Expenses	\$ 90,700	\$151,000
Staff Benefits	<u>207,453</u>	<u>177,453</u>
Subtotal	\$298,153	\$328,453
TOTAL INSTITUTIONAL SUPPORT	\$4,310,220	\$4,713,606
OPERATIONS AND MAINTENANCE OF PLANT		
Administration and Supervision		
Physical Plant Administration	\$332,406	\$366,813
Custodial Services		
Custodial Services	\$573,983	\$631,550
Utilities		
Power Plant	\$ 581,078	\$ 573,391
General Services	<u>1,039,085</u>	<u>1,239,085</u>
Subtotal	\$1,620,163	\$1,812,476
Building Repairs & Maintenance, Care & Maintenance & Grounds, Utility Line Maintenance & Repairs		
Mechanical Shop	\$ 278,547	\$ 289,131
Carpentry Shop	243,469	256,185
Landscaping and Grounds	190,768	188,903
Non-Recurring Projects	617,413	1,264,046
Other Operating Expenses	<u>94,191</u>	
Subtotal	\$1,424,388	\$1,998,265
TOTAL OPERATIONS AND MAINTENANCE	\$3,950,940	\$4,809,104

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### EDUCATION AND GENERAL

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	Revised Budget <u>1982-83</u>	Recommended <u>1983-84</u>
STUDENT FINANCIAL AID		
Scholarships and Fellowships		
Student Aid	\$602,800	\$712,800
TOTAL STUDENT FINANCIAL AID	\$602,800	\$712,800
EDUCATION AND GENERAL EXPENDITURES	\$25,478,760	\$28,345,277
MANDATORY TRANSFERS		
Consolidated Educational Buildings		
Project Debt Service	\$ 1,588,758	\$ 1,591,220
Debt Service Fee	20,000	20,000
Nursing Loan Program Matching	2,000	2,000
Federal Work/Study Matching Funds	<u>194,000</u>	<u>194,000</u>
TOTAL MANDATORY TRANS- FERS	\$ 1,804,758	\$ 1,807,220
TOTAL EDUCATION AND GENERAL	\$27,283,518	\$30,152,497



# MOREHEAD STATE UNIVERSITY

## Operating Budget

### AUXILIARY SERVICES

	Revised Budget <u>1982-83</u>	Recommended <u>1983-84</u>
Housing		
Maintenance/Operations/Custodial	\$1,639,525	\$1,714,793
Division of Housing	225,315	241,037
Cable Television Services	31,153	32,799
Housing System Project Debt Service	897,680	894,554
Debt Service Fee	4,000	4,000
Repair and Maintenance Reserve	29,500	29,500
Repair and Maintenance Plant Fund	<u>40,587</u>	
Subtotal Housing	\$2,867,760	\$2,916,683
Food Services		
ADUC Cafeteria and Grill	\$1,022,932	\$ 874,745
Alumni Tower Cafeteria	205,910	345,507
Concessions/Vending	<u>209,210</u>	<u>239,906</u>
Subtotal Food Services	\$1,438,052	\$1,460,158
University Store	\$1,107,725	\$1,176,423
Other Services		
Recreation Room	\$ 40,500	\$ 40,500
University Center Custodial	95,759	101,947
Golf Course	38,471	58,637
Copy and Bulk Mail Center	<u>38,161</u>	<u>49,942</u>
Subtotal Other Services	\$212,891	\$251,026
Total Auxiliary Services	\$5,626,428	\$5,804,290
TOTAL CURRENT UNRESTRICTED FUND	\$32,909,946	\$35,956,787

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### INSTRUCTION

#### SCHOOL OF APPLIED SCIENCES AND TECHNOLOGY

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Department of Agriculture	\$ 353,688	\$ 10,215		\$ 363,903
Department of Industrial Education and Technology	506,778	47,630		554,408
Department of Allied Health Sciences	522,085	27,720	\$3,600	553,405
Department of Home Economics	282,352	27,550	1,000	310,902
Mining Technology Program	<u>68,137</u>	<u>3,380</u>	<u>      </u>	<u>71,517</u>
Subtotal	\$1,733,040	\$116,495	\$4,600	\$1,854,135

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### INSTRUCTION

#### SCHOOL OF BUSINESS AND ECONOMICS

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Department of Accounting and Economics	\$ 426,979	\$ 5,800	\$3,000	\$ 435,779
Department of Information Sciences	391,042	8,600		399,642
Department of Management and Marketing	<u>353,503</u>	<u>5,410</u>	<u>          </u>	<u>358,913</u>
Subtotal	\$1,171,524	\$19,810	\$3,000	\$1,194,334

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### INSTRUCTION SCHOOL OF EDUCATION

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Department of Psychology	\$ 278,407	\$ 3,990		\$ 282,397
Department of Curriculum and Instruction	707,156	9,585		716,741
Department of Leadership/ Foundations	547,722	6,245		553,967
Department of Health, Physical Education and Recreation	710,865	20,055		730,920
Student Laboratory Experiences	<u>112,880</u>	<u>29,910</u>		<u>142,790</u>
Subtotal	\$2,357,030	\$69,785		\$2,426,815

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### INSTRUCTION

#### SCHOOL OF HUMANITIES

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Department of Philosophy	\$ 115,689	\$ 2,280		\$ 117,969
Department of Communications	536,025	18,375		554,400
Department of Music	733,194	36,325		769,519
Personal Development Institute	25,245	2,615		27,860
Department of Art	287,889	16,710		304,599
Department of Languages and Literature	<u>687,731</u>	<u>11,363</u>		<u>699,094</u>
Subtotal	\$2,385,773	\$87,668		\$2,473,441

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### INSTRUCTION

#### SCHOOL OF SCIENCES AND MATHEMATICS

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Department of Mathematical Sciences	\$ 452,896	\$ 6,050		\$ 458,946
Department of Physical Sciences	458,548	30,720		489,268
Department of Biological and Environmental Sciences	<u>438,397</u>	<u>24,925</u>		<u>463,322</u>
Subtotal	\$1,349,841	\$61,695		\$1,411,536

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### INSTRUCTION

#### SCHOOL OF SOCIAL SCIENCES

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Department of History	\$307,631	\$ 2,535		\$ 310,166
Department of Geography	180,363	1,795		182,158
Department of Government and Public Affairs	139,587	2,190		141,777
Department of Sociology, Social Work and Corrections	342,841	4,370		347,211
Department of Military Science	<u>10,200</u>	<u>8,770</u>		<u>18,970</u>
Subtotal	\$980,622	\$19,660		\$1,000,282

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### OTHER INSTRUCTION

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Appalachian Consortium	\$ 85,000	\$ 40,000		125,000
Graduate Assistants	237,000			237,000
Regional Instruction	95,000	38,000		133,000
Other Instructional Costs	<u>181,025</u>	<u>3,000</u>	<u>\$100,000</u>	<u>284,025</u>
Subtotal	\$598,025	\$81,000	\$100,000	\$779,025
Community Education				
Division of Con-				
tinuing Education	<u>\$123,440</u>	<u>\$23,105</u>		<u>\$146,545</u>
	\$123,440	\$23,105		\$146,545
Summer and Special Sessions				
Summer Sessions	<u>\$550,000</u>			<u>\$550,000</u>
	\$550,000			\$550,000
Total Instruction	\$11,249,295	\$479,218	\$107,600	\$11,836,113



# MOREHEAD STATE UNIVERSITY

## Operating Budget

### RESEARCH

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Individual and Project Research				
Individual and Project Research	<u>\$10,000</u>	<u>\$30,000</u>		<u>\$40,000</u>
Total Research	\$10,000	\$30,000		\$40,000

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### PUBLIC SERVICE

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Community Services				
Appalachian Development Center	\$269,878	\$53,867	\$5,000	\$328,745
Water Testing Laboratory	18,644	12,000		30,644
Energy Research Laboratory		2,500		2,500
Subtotal	- \$288,522	\$68,367	\$5,000	\$361,889
Public Broadcasting Services				
WMKY Radio	\$182,067	\$38,000		\$220,067
Total Public Service	\$470,589	\$106,367	\$5,000	\$581,956

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### LIBRARIES

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Camden-Carroll Library	\$740,733	\$71,705	\$333,150	\$1,145,588

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### ACADEMIC SUPPORT

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Museums and Galleries				
Claypool-Young Art Gallery		\$ 7,400		\$ 7,400
Audio/Visual Services				
Division of Media Services	\$241,517	72,737	\$30,000	344,254
Academic Computing Support				
Educational and Research Computing	118,870	77,218	46,500	242,588
Ancillary Support				
Area Health Education		20,640		20,640
University Farm	<u>117,164</u>	<u>125,400</u>		<u>242,564</u>
Subtotal	\$117,164	\$146,040		\$263,204
Academic Administration, Personal Development, Course and Curriculum Development				
Dean, Applied Sciences and Technology	\$ 96,381	\$ 12,975		\$109,356
Dean, Business and Economics	78,747	16,225		94,972
Dean, Education	123,822	26,765		150,587
Dean, Humanities	66,193	15,299		81,492
Dean, Sciences and Mathematics	83,575	32,720		116,295
Dean, Social Sciences	84,509	7,127		91,636
Dean, Graduate Programs	145,202	4,025		149,227
Faculty Development		<u>89,000</u>		<u>89,000</u>
Subtotal	\$678,429	\$204,136		\$882,565
Total Academic Support	\$1,155,980	\$507,531	\$76,500	\$1,740,011

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### STUDENT SERVICES

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Social and Cultural Development				
Student Housing	\$407,038	\$ 39,947		\$446,985
Division of Student Activities and Organizations	87,455	160,400		247,855
Division of University Center Services	50,527	800		51,327
Student Publications		70,450		70,450
Intramurals	<u>24,173</u>	<u>10,000</u>		<u>34,173</u>
Subtotal	\$569,193	\$281,597		\$850,790
Counseling & Career Guidance				
Student Placement	\$ 35,176	\$ 6,000		\$ 41,176
Field Career Experience		4,955		4,955
Counseling, Testing, and Evaluation	170,372	12,790		183,162
Instructional Systems	<u>144,125</u>	<u>10,600</u>		<u>154,725</u>
Subtotal	\$349,673	\$34,345		\$384,018
Financial Aid Administration				
Division of Student Financial Aid and Veteran Affairs	\$121,137	\$47,350		\$168,487
Student Health Services				
Division of Student Health Services	\$215,324	\$24,450		\$239,774
Intercollegiate Athletics				
Office of the Director	\$ 76,650	\$ 27,991		\$104,641
Training	23,252	15,320		38,572
Baseball (M)	18,174	37,263		55,437
Basketball (M)	80,970	118,500	\$ 960	200,430
Football (M)	110,775	313,556	5,760	430,091
Tennis (M)	5,015	17,419		22,434
Golf (M)	3,144	14,340		17,484
Swimming & Cross Country (M & W)	22,673	15,360		38,033
Soccer (M & W)	3,144	7,680		10,824

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### STUDENT SERVICES

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Intercollegiate Athletics (continued)				
Basketball (W)	\$ 17,500	\$ 63,685		\$ 81,185
Volleyball (W)	1,400	55,067		56,467
Tennis (W)	4,815	17,748		22,563
Softball (W)	<u>17,661</u>	<u>27,208</u>		<u>44,869</u>
Subtotal	\$385,173	\$731,137	\$6,720	\$1,123,030
Total Student Services	\$1,640,500	\$1,118,879	\$6,720	\$2,766,099

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### INSTITUTIONAL SUPPORT

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
<b>Executive Management</b>				
Board of Regents		\$ 1,750		\$ 1,750
Office of the President	\$158,591	29,430		188,021
Office of the Vice President for Academic Affairs	128,791	11,175		139,966
Office of the Vice President for Fiscal Affairs	72,912	10,615		83,527
Office of the Vice President for Student Affairs	159,393	12,800		172,193
Office of the Vice President for University and Regional Services	69,362	7,480		76,842
Division of Budgets	<u>77,160</u>	<u>4,195</u>		<u>81,355</u>
Subtotal	\$666,209	\$77,445		\$743,654
<b>Fiscal Operations</b>				
Division of Accounts	\$297,512	\$59,500		\$357,012
Div. of Grants & Contracts	<u>106,208</u>	<u>13,725</u>		<u>119,933</u>
Subtotal	\$403,720	\$73,225		\$476,945
<b>General Administrative Services</b>				
Division of Payroll and Personnel	\$115,989	\$ 11,075		\$127,064
Administrative Data Processing	<u>277,365</u>	<u>180,175</u>	<u>\$102,000</u>	<u>559,540</u>
Subtotal	\$393,354	\$191,250	\$102,000	\$686,604
<b>Logistical Services</b>				
Division of Purchases	\$138,414	\$ 5,250		\$143,664
Division of Safety and Security	265,876	50,675		316,551

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### INSTITUTIONAL SUPPORT

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Logistical Services (continued)				
Office of Printing Services	\$111,212	\$108,400		\$ 219,612
Office of Publications	70,126	70,350		140,476
Motor Pool	101,053	45,500		146,553
Telecommunications	10,782	355,000		365,782
University Post Office	34,635	157,030		191,665
Trucking and Moving	<u>137,783</u>	<u>15,000</u>		<u>152,783</u>
Subtotal	\$869,881	\$807,205		\$1,677,086
Public Relations & Development				
Office of the Director	\$ 58,612	\$ 35,865		\$ 94,477
Office of News Services	32,986	7,690		40,676
Office of Photographic Services	28,484	11,850		40,334
Alumni Relations	54,432	14,500		68,932
Office of Development	75,664	20,050		95,714
Sports Information	<u>20,983</u>	<u>12,360</u>		<u>33,343</u>
Subtotal	\$271,161	\$102,315		\$373,476
Student Admissions and Records				
Division of Admissions	\$212,308	\$ 45,440		\$257,748
Office of the Registrar	<u>153,235</u>	<u>16,405</u>		<u>169,640</u>
Subtotal	\$365,543	\$ 61,845		\$427,388
Other Institutional Support				
General Institutional Support Expenses		\$151,000		\$151,000
Staff Benefits		<u>177,453</u>		<u>177,453</u>
Subtotal		\$328,453		\$328,453
Total Institutional Support	\$2,969,868	\$1,641,738	\$102,000	\$4,713,606



# MOREHEAD STATE UNIVERSITY

## Operating Budget

### OPERATIONS AND MAINTENANCE OF PLANT

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Administration & Supervision				
Physical Plant Administration	\$273,263	\$ 93,550		\$366,813
Custodial Services				
Custodial Services	\$563,200	\$ 68,350		\$631,550
Utilities				
Power Plant	\$164,391	\$ 409,000		\$ 573,391
General Services		<u>1,239,085</u>		<u>1,239,085</u>
Subtotal	\$164,391	\$1,648,085		\$1,812,476
Building Repairs & Maintenance, Care & Maintenance of Grounds, Utility Line Maintenance & Repairs				
Mechanical Shop	\$212,131	\$ 77,000		\$ 289,131
Carpentry Shop	202,285	53,900		256,185
Landscaping & Grounds	140,903	48,000		188,903
Non-Recurring Projects		<u>1,264,046</u>		<u>1,264,046</u>
Subtotal	\$555,319	\$1,442,946		\$1,998,265
Total Operations and Maintenance	\$1,556,173	\$3,252,931		\$4,809,104

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### STUDENT FINANCIAL AID

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Student Financial Aid				
Student Aid		\$712,800		\$712,800
Total Student Financial Aid		\$712,800		\$712,800
Education and General Expenditures	\$19,793,138	\$7,921,169	\$630,970	\$28,345,277

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### MANDATORY TRANSFERS

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Consolidated Educational Buildings Project Debt Service		\$1,591,220		\$1,591,220
Debt Service Fee		20,000		20,000
Nursing Loan Program Matching Funds		2,000		2,000
Federal Work/Study Matching Funds		<u>194,000</u>		<u>194,000</u>
Total Mandatory Transfers		\$1,807,220		\$1,807,220
 TOTAL EDUCATION AND GENERAL				 \$30,152,497

# MOREHEAD STATE UNIVERSITY

## Operating Budget

### AUXILIARY SERVICES

	PERSONNEL	OPERATING	CAPITAL OUTLAY	TOTAL
Housing				
Maintenance/Operations/ Custodial	\$373,143	\$1,341,650		\$1,714,793
Division of Housing	122,397	33,640	\$85,000	241,037
Cable Television Services	21,799	11,000		32,799
Housing System Project				
Debt Service		894,554		894,554
Debt Service Charge		4,000		4,000
Repair and Maintenance Reserve		29,500		29,500
Subtotal Housing	\$517,339	\$2,314,344	\$85,000	\$2,916,683
Food Services				
ADUC Cafeteria and Grill	\$458,865	\$410,880	\$ 5,000	\$ 874,745
Alumni Cafeteria	116,857	228,650		345,507
Concessions/Vending	73,906	165,000	1,000	239,906
Subtotal Food Services	\$649,628	\$804,530	\$ 6,000	\$1,460,158
University Store	\$149,716	\$1,024,707	\$ 2,000	\$1,176,423
Other Services				
Recreation Room	\$ 10,000	\$ 30,500		\$ 40,500
University Center				
Custodial	67,947	34,000		101,947
Golf Course	41,556	17,081		58,637
Copy and Bulk Mail Center Facility	21,542	28,400		49,942
Subtotal Other Services	\$141,045	\$109,981		\$251,026
Total Auxiliary Services	\$1,457,728	\$4,253,562	\$93,000	\$5,804,290
Total Education & General Mandatory Transfers, & Auxiliary Services	\$21,250,866	\$13,981,951	\$723,970	\$35,956,787

# MOREHEAD STATE UNIVERSITY

## Operating Budget

CURRENT RESTRICTED

1983-84

### REVENUES:

Recommended  
1983-84

Federal Student Financial Assistance

Supplemental Educational Opportunity  
Grants

\$ 99,670

Student Work/Study Program

777,617

National Defense Student Loan

478,000

Subtotal Student Financial  
Assistance

\$1,355,287

Other State, Federal & Local Gifts, Grants,  
& Contracts As Received

\$2,000,000

Total Restricted Revenues

\$3,355,287

### EXPENDITURES:

Federal Student Financial Assistance

Supplemental Educational Opportunity  
Grants

\$ 99,670

Student Work/Study Program

777,617

National Defense Student Loans

478,000

Subtotal Student Financial Assistance

\$1,355,287

Other State, Federal & Local Gifts, Grants  
& Contracts As Received

\$2,000,000

Total Restricted Expenditures

\$3,355,287

## PROMOTION RECOMMENDATIONS

1983-84

<u>Name</u>	<u>Rank</u>
Dr. Lindsey Back	Professor
Dr. Frances Helphinstine	Professor
Dr. George Luckey	Professor
Dr. Howard Setser	Professor
Dr. William Weikel	Professor
Dr. Robert Bylund	Associate Professor
Mary Jo Netherton	Associate Professor
Dr. Jean Wilson	Associate Professor
Robert Wolfe	Associate Professor
Frank Oddis	Assistant Professor
Joyce Crouch-Whiting	Assistant Professor
Tammy Adye	Instructor

## CAMDEN-CARROLL LIBRARY

Michael Killian

Librarian IV

TENURE RECOMMENDATIONS

1983-84

Applied Sciences

Martha Norris (Agriculture)

Humanities

Dr. Michael Biel (Communications)

David Anderson (Music)

Raymond Ross (Music)

## REPORT

## SALE OF SURPLUS PROPERTY

JANUARY 1 TO MARCH 31, 1983

<u>SALE NO.</u>	<u>COMMODITY</u>	<u>METHOD OF SALE</u>	<u>TOTAL SALE</u>
SS-1-83	(22) Used IBM Electric Typewriters	Sealed Bid	\$1,423.01
SS-2-83	(2) Sows & (56) Market Hogs	Public Auction (Stockyard)	7,290.32
SS-3-83	(6) Used Vehicles, (1) Boat, (1) Tank & (60) Risers	Sealed Bid	2,056.89
SS-4-83	(2) Sows	Public Auction (Stockyard)	361.15
SS-5-83	(1) Duroc Boar		DID NOT SELL DECIDED TO KEEP
SS-6-83	(1) Used A.B. Dick Model 369 Duplicator	Sealed Bid Open: 4-14-83	
SS-7-83	(3) Beef Bulls	Pre-determined Price	2,600.00
SS-8-83	(49) Feeder Pigs	Public Auction (Stockyard)	1,996.30
SS-9-83	(6) Horses	Public Auction (MSU Farm)	5,310.00
SS-10-83	(30) Hogs, (2) Sows & (1) Beef Cow	Public Auction (Stockyard)	3,862.14





DIVISION OF ACCOUNTS

HOWELL-MCDOWELL AD. BLDG.  
MOREHEAD, KENTUCKY 40351

April 27, 1983

Dr. Morris L. Norfleet, President  
Members of the Board of Regents  
Morehead State University  
Morehead, KY 40351

Dear Dr. Norfleet and Board Members:

I am submitting, herewith, the Balance Sheet of Morehead State University at March 31, 1983 and the related Statements of Current Funds Revenues and Current Funds Expenditures and Mandatory Transfers for the nine months then ended.

These interim statements have been prepared on a cash basis and present, on that basis, the financial position of Morehead State University at March 31, 1983, and the current funds revenues, expenditures and mandatory transfers for the nine months then ended.

Respectfully submitted,

Michael R. Walters, CPA  
Controller

daw

Enclosures

Balar  
Morehead State University  
March 31, 1983

Assets

Current Funds

Unrestricted

Cash	\$4,916,557.58
Accounts Receivable-net of allowance for doubtful accounts of \$48,707.88	206,842.38
Inventories	<u>605,220.73</u>

<u>Total Unrestricted</u>	<u>\$5,728,620.69</u>
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Restricted

Cash	\$ 264,041.49
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<u>Total Restricted</u>	<u>\$ 264,041.49</u>
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<u>Total Current Funds</u>	<u>\$5,992,662.18</u>
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Loan Funds

Cash	\$ 114,657.58
Loans to students-net of allowance for doubtful accounts of \$481,559.58	3,271,708.32
Due from unrestricted funds	1,203.00
Investment-at cost	<u>100,000.00</u>

<u>Total Loan Funds</u>	<u>\$3,487,568.90</u>
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Endowment Funds

Cash	\$ 1,581.92
Investments-at cost	<u>702.58</u>

<u>Total Endowment Funds</u>	<u>\$ 2,284.50</u>
------------------------------	--------------------

Liabilities and Fund Balances

Current Funds

Unrestricted

Fund balances:	
Allocated	\$2,784,324.94
Unallocated	<u>2,944,295.75</u>

<u>Total Unrestricted</u>	<u>\$5,728,620.69</u>
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Restricted

Unearned Revenues	\$ 264,041.49
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<u>Total Restricted</u>	<u>\$ 264,041.49</u>
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<u>Total Current Funds</u>	<u>\$5,992,662.18</u>
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Loan Funds

Fund balances:	
U.S. Government Contributions	\$4,858,946.00
Institutional Contributions	540,528.09
Deficit	<u>[1,911,905.19]</u>

<u>Total Loan Funds</u>	<u>\$3,487,568.90</u>
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Endowment Funds

Fund balance	\$ <u>2,284.50</u>
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<u>Total Endowment Funds</u>	<u>\$ 2,284.50</u>
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Bala  
Morehead State University  
March 31, 1983

Assets

Plant Funds

Unexpended

Cash \$335,423.66

Total Unexpended \$335,423.66

Renewals and Replacements

Cash \$248,948.66

Investments-at cost 80,695.38

Total Renewals and Replacements \$329,644.04

Retirement of Indebtedness

Cash \$1,221,746.78

Investments-at cost 1,950,560.16

Total Retirement of Indebtedness \$3,172,306.94

Investment in Plant

Land and improvements \$ 3,486,897.37

Buildings 69,761,192.71

Vehicles 281,201.00

Equipment 6,841,246.51

Library 4,193,936.51

Derrickson Agriculture Complex 229,460.00

Construction in Progress 569,144.25

Total Investment in Plant \$85,363,078.35

Total Plant Funds \$89,200,452.99

Agency Funds

Cash \$721,914.24

Total Agency Funds \$721,914.24

Liabilities and Fund Balances

Plant Funds

Unexpended

Reserve for encumbrances \$ 51,231.90

Restricted 284,191.76

Total Unexpended \$335,423.66

Renewals and Replacements

Fund balance \$329,466.04

Total Renewals and Replacements \$329,644.04

Retirement of Indebtedness

Fund balance \$3,172,306.94

Total Retirement of Indebtedness \$3,172,306.94

Investment in Plant

Bonds Payable \$28,205,000.00

Net Investment in Plant 57,158,078.35

Total Investment in Plant \$85,363,078.35

Total Plant Funds \$89,200,452.99

Agency Funds

Deposits held in custody for others \$721,914.24

Total Agency Funds \$721,914.24

Statement of Current Funds Revenues and Transfers  
Morehead State University  
For The Nine Months Ended March 31, 1983

<u>Educational and General</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Totals</u>
Tuition and Fees	\$ 5,194,588.95		\$ 5,194,588.95
Other Student Fees:			
Activity and Service Fee	2,251.00		2,251.00
Music, lab, and course fees	27,025.50		27,025.50
Extension and correspondence	11,360.00		11,360.00
Governmental Appropriations:			
State Appropriations	14,141,098.00		14,141,098.00
KY Teachers Retirement Contribution	750,837.37		750,837.37
Governmental Grants and Contracts:			
Pell Grant Program		\$1,683,330.00	1,683,330.00
Supplemental Educational Opportunity Grant Program		149,514.00	149,514.00
College Work-Study Program		675,995.25	675,995.25
Other State and Federal Grants	95,072.91	1,027,118.82	1,122,191.73
Sales and Service of Educational Activities	220,086.90		220,086.90
Other Sources	353,269.44		353,269.44
<u>TOTALS-Educational and General</u>	<u>\$20,795,590.07</u>	<u>\$3,535,958.07</u>	<u>\$24,331,548.14</u>
<u>Auxiliary Enterprises</u>			
Housing	\$2,425,843.11		\$2,425,843.11
Food Service	1,057,894.83		1,057,894.83
University Store	986,326.49		986,326.49
Other Sources	320,058.68		320,058.68
<u>TOTAL - Auxiliary Enterprises</u>	<u>\$4,790,123.11</u>		<u>\$4,790,123.11</u>
<u>Total Revenues</u>	<u>\$25,585,713.18</u>	<u>\$3,535,958.07</u>	<u>\$29,121,671.25</u>
<u>Transfers</u>		<u>\$ 145,577.00</u>	<u>\$ 145,577.00</u>
<u>Total Current Funds Revenues and Transfers</u>	<u>\$25,585,713.18</u>	<u>\$3,681,535.07</u>	<u>\$29,267,248.25</u>

Statement of Current Funds Expenditures and Mandatory Transfers  
Morehead State University  
For the Nine Months Ended March 31, 1983

<u>Educational and General</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Totals</u>
<u>Expenditures</u>			
Instruction	\$ 7,025,773.83	\$ 494,275.99	\$ 7,520,049.82
Research	14,597.08	3,949.38	18,546.46
Public Service	508,394.72	424,397.55	932,792.27
Library	825,468.16	-0-	825,468.16
Academic Support	1,202,507.33	-0-	1,202,507.33
Student Services	1,736,235.78	72,462.17	1,808,697.95
Institutional Support	3,630,020.81	28,039.98	3,658,060.79
Operation and Maintenance of Plant	2,646,878.77	-0-	2,646,878.77
Financial Aid	1,021,506.09	2,658,410.00	3,679,916.09
<u>TOTALS-Educational and General Expenditures</u>	<u>\$18,611,382.57</u>	<u>\$3,681,535.07</u>	<u>\$22,292,917.64</u>
<u>Mandatory Transfers</u>			
Matching Portion of Federal Grants	\$ 146,987.00		\$ 146,987.00
Debt Service	794,378.75		794,378.75
<u>Totals-Educational and General</u>	<u>\$19,552,748.32</u>	<u>\$3,681,535.07</u>	<u>\$23,234,283.39</u>
<u>Auxiliary Enterprises</u>			
<u>Expenditures</u>			
Operating Expenditures	\$3,427,684.77		\$3,427,684.77
<u>Mandatory Transfers</u>			
Debt Service	448,840.00		448,840.00
<u>TOTALS - Auxiliary Enterprises</u>	<u>\$3,876,524.77</u>		<u>\$3,876,524.77</u>
<u>TOTAL - Current Funds Expenditures and Mandatory Transfers</u>	<u>\$23,429,273.09</u>	<u>\$3,681,535.07</u>	<u>\$27,110,808.16</u>

## PERSONNEL ACTIONS

A. Resignations

1. Mr. Daniel L. Vice, Instructor of Speech and Individual Events Coach, School of Humanities, effective May 14, 1983.
2. Dr. Joe B. Copeland, Associate Professor of Economics, School of Business and Economics, effective May 14, 1983.
3. Mrs. Carolyn Martin, Instructor of Journalism, School of Humanities, effective May 14, 1983.
4. Mr. Daniel Luchtefeld, Assistant Professor of Nursing, School of Applied Sciences and Technology, effective May 14, 1983.
5. Mr. Paul D. Wright, Instructor of Journalism, School of Humanities, effective May 14, 1983.
6. Mrs. Ramona S. Hood, Instructor of Nursing, School of Applied Sciences and Technology, effective May 14, 1983.
7. Ms. Harriett E. Whitley, Coordinator, Nursing Education, School of Applied Sciences and Technology, effective May 20, 1983.
8. Ms. Paula Perry, Copy Center Operator, Division of Public Affairs, effective April 1, 1983.
9. Mr. Raymond Ginter, Residence Hall Director (Cartmell Hall), Division of Student Housing, effective April 10, 1983.
10. Mr. Elwood Dye, Plumber, Division of Maintenance and Operations, effective February 28, 1983.
11. Mr. Rick Harper, Student Assistant (Cartmell Hall), Division of Student Housing, effective March 12, 1983.
12. Mrs. Betty Caudill, Janitress, Division of Operations and Maintenance, effective April 1, 1983.
13. Ms. Brenda Wilson, Secretary, Division of Athletics, effective April 29, 1983.

14. Mr. Ken Trivette, Assistant Basketball Coach, Division of Athletics, effective June 30, 1983.
15. Dr. Jacquelyn H. McCullough, Head of the Department of Home Economics and Professor of Home Economics, effective June 30, 1983.

B. Non-Renewal of Contracts

1. Dr. Benjamin Harmon, Assistant Professor of Agriculture, School of Applied Sciences and Technology, effective May 14, 1983.
2. Dr. Eleanor Eckstein, Associate Professor of Home Economics, School of Applied Sciences and Technology, effective May 14, 1983.
3. Mr. Joe D. Davis, Instructor of Economics, School of Business and Economics, effective May 14, 1983.
4. Ms. Kathy Clark, Instructor of Marketing, School of Business and Economics, effective May 14, 1983.
5. Dr. Edie Whitfield, Adjunct Professor, School of Education, effective May 14, 1983.
6. Mr. Fred Church, Instructor of Speech, School of Humanities, effective May 14, 1983.
7. Ms. Kathryne G. Kolar, Assistant Professor of Social Work, School of Social Sciences, effective May 14, 1983.
8. Mr. Randolph Overbeck, Adjunct Professor, Office of Instructional Systems, effective May 14, 1983.
9. Dr. Dennis Edinger, Associate Professor of Education, School of Education, effective May 14, 1983.

C. Appointments

1. Dr. Donald Fogus, Director, Appalachian Development Center, at a twelve-month salary of \$34,000 beginning April 16, 1983.
2. Mr. Dan Kiser, Instructor of Finance, School of Business and Economics, at a salary of \$8,475 for the 1982-83 spring semester.
3. Mr. Leonard Slusher, Instructor of Management, School of Business and Economics, at a salary of \$8,500 for the 1982-83 spring semester.
4. Dr. David Turnipseed, Assistant Professor of Management, School of Business and Economics, at a salary of \$11,500 for the 1982-83 spring semester.
5. Mr. Kevin Cosgrove, Assistant Football Coach, Division of Athletics, at a salary of \$1,333.33/mo. for the period beginning January 24, 1983, through June 30, 1984.
6. Mr. Dan Haley, Assistant Football Coach, Division of Athletics, at a salary of \$2,000/mo. for the period beginning February 1, 1983, and ending June 30, 1984.
7. Mr. Robert Harris, Assistant Football Coach, Division of Athletics, at a salary of \$1,375/mo. for the period beginning January 24, 1983, and ending June 30, 1984.
8. Ms. Eva Meade, Clerk, Displaced Homemakers Program, at a salary of \$3.35/hr. for the period beginning March 14, 1983, and ending June 8, 1983.
9. Mr. Clifford Lewis, Maintenance, Department of Agriculture, at a salary of \$3.35/hr. (Temporary) beginning March 1, 1983.
10. Ms. Betty Arnett, Clerk, Displaced Homemakers Program, at a salary of \$3.35/hr. for the period beginning March 28, 1983, and ending June 17, 1983.
11. Mr. Rick Harper, Residence Hall Director, Division of Student Housing, at a salary of \$1,289 for the period beginning April 10, 1983, and ending May 14, 1983.
12. Ms. Ann Davidson, Substitute Teacher, Frenchburg CCC Job Corps Program, at a salary of \$42/day for the period beginning March 13, 1983, and ending June 30, 1983.



13. Mrs. Teresa Osborne, Secretary I, Division of Grants and Contracts, at a twelve-month salary of \$8,670 beginning April 1, 1983.
14. Mrs. Beth Patrick, Programmer/Consultant, Division of Planning, Information Systems, and Computing Services, at a twelve-month salary of \$15,000 beginning April 18, 1983.
15. Mrs. Marilyn Crank, Copy Center Operator, Division of Public Affairs, at a twelve-month salary of \$9,000 beginning April 18, 1983.
16. Mr. Raymond Joseph McGrath, Student Assistant in Cartmell Hall, Division of Student Housing, at a nine-month salary of \$4,000 for the period beginning March 13, 1983, and ending May 15, 1983.
17. Ms. Katherine Somogyi, Clinical Instructor at EKCRC, Department of Psychology, at a salary of \$1,657/mo. for the period beginning January 15, 1983, and ending June 30, 1983.
18. Mrs. Dixie Blankenbeckler, Secretary I, Special Services, at a twelve-month salary of \$9,085 beginning January 24, 1983.
19. Mrs. Donna Spencer, Sales Clerk, University Store, at a twelve-month salary of \$8,000 beginning January 24, 1983.
20. Ms. Kathy Stephens, Temporary Night Clerk, Division of Student Housing, at a salary of \$3.35/hr. beginning January 20, 1983.
21. Mrs. Deborah Anne Caudill, Clerk/Typist I, Office of Counseling, Testing, and Evaluation Services, at a twelve-month salary of \$7,840 beginning January 31, 1983.
22. Ms. Charlotte Barrow, Secretary I, WMKY Radio Station, at a twelve-month salary of \$8,670 beginning February 1, 1983.
23. Ms. Jennifer Cogswell, Assistant Coordinator, Adult Learning Center, at a salary of \$3.35/hr. for the period beginning January 10, 1983, and ending June 10, 1983.

24. Mr. Michael Furnish, Plumber, Division of Maintenance and Operations, at a twelve-month salary of \$12,000 beginning March 1, 1983.
25. Mr. Guy Schuler, Communications Assistant, Division of Planning, Information Systems, and Computing Services, at a twelve-month salary of \$13,000 beginning March 1, 1983.
26. Mr. Edford Johnson, Farm Laborer, School of Applied Sciences and Technology, at a salary of \$3.35/hr. beginning February 14, 1983.
27. Ms. Rosemary Peavler, Instructor of Finance, School of Business and Economics, at a nine-month salary of \$20,500 for the 1983-84 academic year.
28. Mrs. Thelma Bumgardner, Janitress, Division of Operations and Maintenance, at a salary of \$3.35/hr. beginning April 18, 1983.
29. Ms. Cathy Adkins, Clerk, Displaced Homemakers Program, at a salary of \$3.35/hr. for the period beginning April 25, 1983, and ending July 19, 1983.
30. Ms. Mary Adkins, Clerk, Displaced Homemakers Program, at a salary of \$3.35/hr. for the period beginning April 25, 1983, and ending June 30, 1983.
31. Mrs. Ann Olson, Promotion Specialist, WMKY Radio Station, at a twelve-month salary of \$6,000 beginning April 15, 1983.

D. Leaves

1. Dr. David K. Hylbert, Professor of Geoscience, School of Sciences and Mathematics, Sabbatical Leave for the 1983 Summer II Session.
2. Mrs. Mary Anne Pollock, Assistant Professor of Education, School of Education, Sabbatical Leave for 1983-84 academic year with half pay.
3. Mrs. Vasile Venettozzi, Associate Professor of Music, School of Humanities, Sabbatical Leave for 1983-84 fall semester with full pay.

E. Retirees

1. Dr. Ruth Barnes, Professor of English, School of Humanities, effective May 14, 1983.
2. Dr. Margaret Heaslip, Professor of Biology, School of Sciences and Mathematics, effective May 14, 1983.
3. Mr. Allen Lake, Associate Professor of Biology, School of Sciences and Mathematics, effective June 30, 1983.
4. Mrs. Floy Patton, Assistant Professor of Home Economics, School of Applied Sciences and Technology, effective May 14, 1983.
5. Dr. Noah Logan, Associate Professor of Education, School of Education, effective May 14, 1983.
6. Dr. William Huang, Professor of Political Science, School of Social Sciences, effective May 14, 1983.
7. Dr. Robert Charles, Professor of English, School of Humanities, effective December 17, 1982.
8. Mr. Marvin Philips, Associate Professor of Theatre and Speech, School of Humanities, effective January 31, 1983.

9. Mrs. Rosa E. Porter, Adron Doran University Center Cafeteria, effective April 30, 1983.
10. Mr. Joe Curtis, Janitor, Division of Operations and Maintenance, effective May 31, 1983.
11. Mr. Raymond Fuoss, Plumber, Division of Operations and Maintenance, effective May 20, 1983.
12. Mr. Roy Clayton Lowe, Painter, Division of Operations and Maintenance, effective June 30, 1983.

F. Adjustments

1. Dr. Michael Davis, position changed from Dean of the School of Education to full-time teaching responsibilities within the School of Education effective June 30, 1983.
2. Dr. Kent Freeland, position changed from Head of the Department of Curriculum and Instruction to full-time teaching responsibilities within the Department of Curriculum and Instruction effective June 30, 1983.
3. Mr. Raymond Ginter, position changed from Residence Hall Director on Rotation Basis to Residence Hall Director of Cartmell Hall in the Division of Student Housing and salary increased from annual rate of \$7,085 to \$12,375 beginning January 30, 1983. (Resigned April 10, 1983)
4. Mr. Michael Kolakowski, Assistant Football Coach, Division of Athletics, salary increased from monthly rate of \$1,333.33 to \$1,541.66 for the period beginning January 24, 1983, and ending June 30, 1984.
5. Mr. Jimmy Ray Howard, position changed from Grounds to Power Plant in the Division of Operations and Maintenance and salary increased from annual rate of \$9,740 to \$12,900 beginning January 1, 1983.

Mr. Cassity moved, seconded by Mr. Duncan, that the Board approve the discontinuance of offering Women's Golf effective immediately due to student lack of interest and participation as recommended to the President by the Athletic Committee. Motion passed.

Mr. Duncan moved, seconded by Dr. Skaggs, that the Board approve an increase of \$20 per month in the rental rate of all faculty/staff housing units for the 1983-84 year. Motion passed.

Mr. Baird moved, seconded by Mr. LaViers, that the Board approve the Fee Schedule as contained in the 1983-84 Operating Budget. Dr. Duncan again questioned the advisability of having a Deferred Payment Registration Fee. Following a period of discussion on this fee, the motion passed to adopt the Fee Schedule.

Considerable discussion took place on the 1983-84 Operating Budget. Mr. LaViers suggested that the Budget document be put in a format to allow the Board members to make comparisons. Dr. Skaggs moved, seconded by Dr. Duncan, that the Board not vote on the 1983-84 Operating Budget until the Board has more information on salaries. Dr. Skaggs withdrew the motion with the understanding that the Board could amend any salary contained in the 1983-84 Personnel Roster which would be presented for adoption at a later date and moved the adoption of the 1983-84 Operating Budget. Mr. Richardson seconded the motion and the motion passed.

Mr. Baird moved, seconded by Mr. Duncan, that the Board take a five-minute recess. Motion carried.

Following the recess, Mr. Duncan suggested that a letter of commendation be written on behalf of the Board to the members of the Individual Events Team who recently placed fourth in national competition. Judge Richardson further suggested that the letter be written to the parents of the team members and that Miss Totich, who was a member of the team, receive special commendation by the Board. The Board unanimously agreed.

Motion by Dr. Skaggs, seconded by Mr. Baird, that the Board ratify Mr. Monroe Wicker as the recipient of the 1983 Founders Day Award for University Service. Motion carried.

Motion by Mr. Cassity, seconded by Dr. Duncan, that the Board approve the following individuals for promotions and that they be so notified with the issuance of their contracts for the 1983-84 year:

<u>Name</u>	<u>Rank</u>
Dr. Lindsey Back	Professor
Dr. Frances Helphinstine	Professor
Dr. George Luckey	Professor
Dr. Howard Setser	Professor
Dr. William Weikel	Professor
Dr. Robert Bylund	Associate Professor
Mary Jo Netherton	Associate Professor
Dr. Jean Wilson	Associate Professor
Robert Wolfe	Associate Professor
Frank Oddis	Assistant Professor
Joyce Crouch-Whiting	Assistant Professor
Tammy Adye	Instructor

Camden-Carroll Library

Michael Killian	Librarian IV
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Motion passed.

Motion by Dr. Duncan, seconded by Mrs. Foley, that the Board approve the following individuals for tenure and that they be so notified with the issuance of their contracts for the 1983-84 year:

Applied Sciences

Martha Norris (Agriculture)

Humanities

Dr. Michael Biel (Communications)  
David Anderson (Music)  
Raymond Ross (Music)

Motion passed.

Motion by Dr. Duncan, seconded by Mr. LaViers, that the Board approve granting emeritus status to the following individuals upon their retirement from the faculty of the University:

Mrs. Floy Patton, Assistant Professor of Home Economics

Dr. Noah Logan, Associate Professor of Education

Dr. Ruth Barnes, Professor of English

Dr. Margaret Heaslip, Professor of Biology

Dr. Allen Lake, Associate Professor of Biology

Motion passed.

Minutes of May 4, 1983, cont'd

Motion by Dr. Skaggs, seconded by Miss Totich, that the Board approve the disposal of the surplus property as listed in Exhibit 10. Motion passed.

Motion by Mr. Duncan, seconded by Mr. LaViers, that the Board approve the Quarterly Financial Report as prepared by Michael Walters, Controller. Motion passed.

Judge Richardson complimented the Fiscal Affairs staff for the financial report they had prepared on a comparison of the budget and actual receipts and disbursements.

President Norfleet recommended that the Board go into Executive Session for the purpose of discussing personnel and legal matters. Mr. Cassity moved, seconded by Dr. Skaggs, that the Board go into Executive Session. The motion passed with the following roll call vote:

Mr. Howell	Aye
Mr. Duncan	Aye
Mr. Baird	Aye
Mr. Cassity	Aye
Dr. Duncan	Aye
Mrs. Foley	Aye
Mr. LaViers	Aye
Mr. Richardson	Aye
Dr. Skaggs	Aye
Miss Totich	Aye
Nays:	None

Chairman Howell declared the meeting to be in Open Session following approximately a three-hour period.

Mr. LaViers moved, seconded by Mr. Richardson, that the Board accept Kelley, Galloway and Company, Ashland, as the firm to make the audit of Morehead State University for the 1982-83 fiscal year if the state does not make it for us. Motion passed.

Mr. Baird moved, seconded by Miss Totich, that the Board accept the Peoples Bank of Morehead as the depository for Morehead State University for the 1983-84 fiscal year and leave the mechanics to be worked out by bank officials and Vice President for Fiscal Affairs John Graham. Motion passed with Judge Richardson voting Aye on the basis of Counsel Salyer's advice and Mr. Duncan abstained.

Mr. Cassity moved, seconded by Dr. Skaggs, that the Personnel Actions contained in Exhibit 12 be approved. Motion passed.

Dr. Norfleet indicated that the replacement of the roof on the Laughlin Building was the number one priority in renovation projects and he would like the Board's authority to proceed with getting the funding package ready for the project. Mr. LaViers suggested that the Council on Higher Education be approached to get the funds and if the money cannot be secured from the Council, the University will go to the Department of Finance or whatever funding source can be tapped. Dr. Norfleet received approval from the Board to proceed.

Dr. Duncan suggested that the Board would be remiss if it did not commend Donna Totich on a job well done since this will be her last meeting. The Board was unanimous in commending Donna and wishing her success in her future endeavors.

There being no further business to conduct, the meeting adjourned.

  
Chairman

  
Secretary